

**AGM 2019**

**St. Augustine's Anglican Church**



**St Augustine's Anglican Church**  
Edmonton, AB, Canada

**Annual General Meeting Agenda**

**February 10, 2019, 11am**

- |  | <i>Est.</i>    |
|--|----------------|
| 1) Opening prayer  | <i>5min...</i> |
| 2) Appointment of Recording Secretary and Declaration of Membership    |                |
| 3) Adoption of Agenda  |                |
| 4) Approval of Minutes of 2018 Annual Meeting                          |                |
| 5) Celebrations, God-moments, and motions of thanks                    | <i>15min</i>   |
| 6) Annex lands building update   | <i>5min</i>    |
| 7) Inner City Pastoral Ministry Lunch (Bissell)...Next year?           | <i>5min</i>    |
| 8) Fundraising ideas   | <i>5min</i>    |
| 9) Financial Report and Proposed Budget for 2019                       | <i>15min</i>   |
| <i>a) Capital proposals</i>  |                |
| <i>i. New Sign (from REACH funds)</i>                                  |                |
| <i>ii. LED light transition and fundraising plan.</i>                  |                |
| <i>b) Questions and discussion</i>                                     |                |
| <i>c) Congregational Motion for Approval</i>                           |                |
| 10) Rector's Ministry Report   | <i>8min</i>    |
| 11) Commissioning of visioning group                                   | <i>10min</i>   |
| 12) Motion to approve signing authorities – Rector, Treasurer, Wardens | <i>2min...</i> |
| 13) Appointment of 2018 Parish Accounts Examiner – Jeff Baker          |                |
| 14) Vestry thanks - Phyllis, Joe?                                      | <i>5min</i>    |
| 15) New Business   | <i>10min</i>   |
| <i>a)</i>  |                |
| 16) Closing prayers  | <i>/~70min</i> |

Thank you for your prayers and presence here today

# Annual General Meeting Minutes

Date: February 11, 2018  
Location: St. Augustine of Canterbury Church  
6110 Fulton Road  
Edmonton, Alberta T6A 3T3

Incumbent/Rect or: The Reverend Jonathan Crane

In Attendance: 35 People

Joe Sparling	Dave Wiens
Betty Sparling	Camille Wiens
Megan Crane	Rev. Jonathan Crane
Joyce Taylor	Sheila New
Grace Johnson	Jim New
Clayton Ernst	Jenny Nunes
Amanda Ernst	Joanne Oakes
Eileen Fairbrother	Eileen Perlau
Jim New	Michael Oakes
Margaret Green	Doreen Rennie
June Greig	Allen Rennie
Pam King	June Miller
Cecil King	Joanne Hoch
Linda Kizan	Mary Jean Strachan
Heather Kristiansen	Adam Kristiansen
Val McCormack	Sherry Prokopuk
June Kohar	Lauretta Howard
Mary Jean Strachan	

Chairperson: Rev. Jonathan Crane

## 1. Call to Order& Welcome:

- The meeting was called to order at 11:55 a.m following Holy Communion.
- Opening Prayer: Jonathan led the Opening Prayer.

## 2. Appointment of Recording Secretary and Declaration of Membership

- Jonathan appointed Camille Wiens to be Recording Secretary for the meeting.

- The Secretary reported that there were 35 St. Augustine's members in attendance at the meeting.
3. Adoption of Agenda:
    - Motion: Moved by June Greig and seconded by Laretta Howard that the Agenda as presented be adopted. Carried.
  4. Adoption of Minutes of 2017 Annual Meeting
    - No amendments. Accepted as presented.
  5. Celebrations, God Moments, and motions of thanks:
    - Jonathan Crane: Noah wished to say thank you for Church in the Park.
    - June Greig: Thanked Joanne Hoch for organizing the poinsettias for the Church.
    - Val McCormack: Wished to thank the ladies who write the notes for the prayers.
    - Joe Sparling: Thanked Joanne Hoch for being the Church Book Keeper.
    - Jim New: Thank you to Megan C and her musical talents that are God's blessings.
    - Joanne Hoch: Thank you for feeling at home in church and remembered Myra's baptism. Thank you for the children being in the church (Lily) Seconded by Jonathan.
    - Jonathan Crane: Thank you to Michael Oaks for fixing the chapel chairs.
    - Thank you to all the members who volunteer and our the roster helpers.
    - Joyce Taylor: Thanks to Grace Johnson for organizing the reminder phone calls to the members on the church roster.
    - Val McCormack: Wanted to thank the ladies who are our office volunteers; June Greig and Laura Meyer.
    - June Greig: A thank you for the ladies in the Alter Guild
    - Laretta Howard: A thank you for the Quiet Day's and Retreats that are possible to attend.
    - Megan Crane: Thanks to Sherry P. for organizing the Kids Time and all the other members who volunteer for the children in the church.
  6. Annex Building Update
    - David W. spoke to congregation of options. The congregation should let Jonathan and or vestry know their thoughts on this.

- There was a meeting with Ven. Alan Perry to clarify our hopes
- The synod office will network with developers and keep us apprised of any suitable proposals
- Vestry will keep on this ---2 year window cost of
- Question: cost to demolish the building is \$35,000-40,000
- Thanks to vestry and Dave W & Vicky A for organizing this

7. Financial Updates and proposed budget for 2018:

- Joe Sparling presented the Report /Highlights
- Vestry: any capital items will be achieved by fundraising
- Reach: goals determined by vestry
- General Support Update: St. A's supported by yearly donations of:
 

i. A) \$0-999	39
ii. B) \$1000-2999	30
iii. C) \$3000-9999	11
iv. D) \$10000+	1
- Joe presented/compared 2015-2017 expenses
- Last year Parish was in the hole for \$3,000/ this year \$10,000.
- Capital spending: 2018
 

i. Lounge upgrade
ii. Sound System
iii. Outside Painting Trim
iv. Wade Engineering Annex
v. \$15000 was pulled from our capital-restricted fund (rectory) to help cover this.
- Questions on Budget:
 

i. Assets & Liabilities: based on the year-end
ii. Final # on roofing loan: \$67,000 yet to pay

- iii. Electronic Sign: estimate \$13,000 -15,000 based on current quotes
  - iv. \$9,200 deficit: can we renegotiate the loan? We currently have a 3% interest rate
  - v. REACH: Concern that this has negatively affected our givings.
  - vi. Adult Education: Val asked to ensure there is an ongoing line item for this.
  - vii. Photocopier: vestry explored the current use and cost of toner and purchase of copier vs lease and will continue to lease for now, and possibly buy out the copier at the lease-end.
  - viii. Audit: occurs yearly by Price Waterhouse and is based on our Financial Statements
  - ix. Line 5270-roof: If donations increased by \$20.00 a month it could help cover the deficit and if increased by 40.00 a month could also help with the interest on the roof loan
  - x. REACH money: communication with community. Could vestry look into the electronic signage?
  - xi. Thanks to Joe Sparling for building our budget this year!
- Moved by Joe Sparling and seconded by June Grieg, that the 2018 Budget be accepted as presented, to be amended that a line for Adult Education be added for a total of \$50.00. CARRIED.
  - Further discussion of Budget:
    - i. Draw from Reserve to pay off our loan?
    - ii. Would require an ALL parish vote
    - iii. Would like vestry to explore gifts to the Church---Funds-be placed on 2 lines in budget
    - iv. Use capital expense for cost of roof and wipe out the loan and get rid of being restricted funds
  - Moved by Jenny Nunes and seconded by Joyce Taylor that vestry pay off a portion of our roof loan while keeping a buffer in the account. TABLED.

## 8. Rector's Ministry Report

- Jonathan had a reflection over the past 5 years of his ministry at St. A's Parish.

- We serve God/we do so in Diversity. Like our ministry into the community.
  - Jonathan referred to his report in the agenda pages 8-9
  - Year long stewardship-perhaps
  - Continue to celebrate
  - Review our communication
  - Success: money in plate and people in pew vs love of community growth of church/spirituality.
  - Jim New expressed that perhaps we could share ideas instead of feeding ideas; replace and integrate within the church
9. Nominations, Elections, and Appointments 2min
- *People's Warden & Vestry*
    - i. June Greig to be People's warden. ACCLAIMED.*
    - ii. Vestry will be composed of Rector, Rector's Warden, People's Warden, Treasurer, and Lay delegate to synod.*
  - *Delegates and Alternates to Synod (1 delegate, 1 alternate)*
    - i. June Miller Remaining as Lay delegate to Synod. ACCLAIMED.*
    - ii. Joe Sparling confirmed as Alternate. ACCLAIMED.*
10. Motion to approve signing authorities – Rector, Treasurer, Wardens (VOTE) 2min...
- **That the 2018 signing authorities be:**
    - i. Jonathan Crane (Rector)**
    - ii. Phyllis Molyneux (Rector's warden)**
    - iii. June Greig (People's warden)**
    - iv. Joe Sparling (Treasurer)**
  - **CARRIED.**
11. Appointment of 2018 Parish Accounts Examiner (VOTE)
- ***That Jeff Baker be confirmed as accounts examiner for 2018.***
  - **CARRIED.**
12. Vestry thanks 5min
- Special thanks to Dave and Camille Weins, Joyce Taylor, and Vicky Archer for all their service to us over the last years!
13. New Business 10min

- Ecological committee Report (Powerpoint attached)
  - i. An ecological site assessment has been done and a report issued.
  - ii. The quickest win, and most interesting recommendation is to replace all our light bulbs with LED versions. The eco group will come back with some proposals for this.

14. Closing prayers

**END**



# Reports

## Wardens' Report

Our small close knit community at St. Augustine's continues to flourish! We were able to participate in our usual activities; choir, Stewardship Campaign, lay readers, 2 Sunday services, weekday early morning services, Church in the Park, simple suppers, Vestry meetings, Tuesday's at Blues, Altar Guild, Kid's Time, Encounters coffee time after 10 am service, Community Garden, Annual lunch at the Bissell Center. and many others. We have added a Pastoral Care Group and the Beaus now join the Belles on their outings. Vestry is a smaller group, just 5 of us. Vestry had several issues to deal with this past year including the 'hole in the foundation'. Thanks to all who offered advice.

We appreciate the efforts of all members of the parish to do the work we need to do in the manner that they are able. We applaud those who took on a new task, especially those involved in providing lunch on Stewardship Sunday and supper for Twelfth Night. We challenge everyone to look around, identify what isn't being done, bring it to Vestry's attention, and help us find a way to get it accomplished. We understand some new initiatives are 'in the works.' Thanks to everyone; your efforts make this parish and make it a wonderful place to gather to live Christ in community through service.

People's Warden

June Greig

Rector's Warden

Phyllis Molyneux

## Office Administration

This was a welcome year of 'stability' around the church office after a few years of various transitions.

We are so blessed for the weekly service of Laura Meyer on Monday mornings and June Greig on Thursday mornings. Together these two office aficionados are truly the strength of our administration and worship preparation: preparing the bulletin and powerpoint, dealing with mail and e-mail, and generally keeping the thing running!

Joanne Hoch fills in the ever important task of being the beloved bookkeeper of this church. Being a wizard on QuickBooks and our receipting program, Joanne keeps ever track of the 'ins' and 'outs' and many of you know her as the one who gets you a cheque printed for some cost incurred.

I am so thankful to work with such positive, diligent, and enjoyable office mates – servants of Christ and Christ’s church. We are indebted to you each.

*Respectfully submitted,  
Rev. Jonathan Crane*

## Lay Readers

Continuing this year we are blessed to have the service of June Greig, Joe Sparling, Val McCormack, and Pat Jameson as lay readers in this parish.

What is a lay reader you might ask? Lay readers are members of the “laity” (everybody save clergy) who offer their service to the church by helping lead worship (“reading”). Bishop Jane licenses them every several years at the rector’s request. At st. A’s we have enough to schedule one lay reader each Sunday to help lead worship and prepare the table for communion. Beyond this, according to personal willingness, I invite them to join our preaching schedule, and they are especially diligent with this work during summer holidays. If you are drawn to this kind of work, don’t hesitate to let me know – otherwise do give them your thanks.

This year, a recent highlight was the Diocesan “Lay Reader Blitz” a few Saturdays back which included training for preaching biblically, leading worship, and encouraging spiritual development.

Thank you each for your continued service to us every Sunday.

*Respectfully submitted,  
Rev. Jonathan Crane*

## Altar Guild

The Altar Guild had a very successful year. We have 14 members divided into five teams.

Each team looks after one week in the rotation throughout the year. They keep the sanctuary dusted including the piano and the chapel. They clean the silverware when setting up the communion and wash it after the service. They set up the sanctuary for funerals and weddings and arrange flowers when donated. We look after flowers for Easter and Christmas. We order the wine used for communion.

Special mention to Eileen Fairbrother who sews all the Altar linen. Thank you to all the members for their dedicated work.

Our 2018 pancake supper was well received by the congregation and the community.

We were sorry to have two members retire - Phyllis Molyneux and Doreen Rennie. We are thankful for the addition of Jane Nunes to our group.

Our Pancake Supper for 2019 is March 5. Poster attached.

*Respectfully submitted,  
Sheila New*

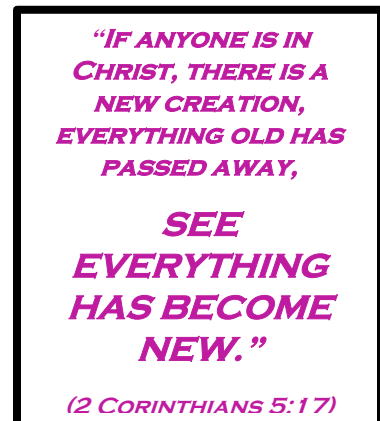
## Pastoral Care

A Pastoral Care Committee was formed this year. It meets on the last Tuesday of the month between 1pm and 3pm. This group of volunteers (about 6) and Jonathan work together to assess needs and provide support for members of our parish community. We strive to give all members of the parish a sense of being connected to life at St. Augustine's whether they are able to attend Sunday services/social events or not. Please contact the church office with concerns or if you wish to serve on this committee.

*Respectfully submitted,  
Phyllis Molyneux*

## Year-round Biblical Stewardship

In the early Summer of 2018, Vestry wondered if, rather than just talking about Stewardship in the context of the November Financial Program, information about the wider meaning of Stewardship, called Biblical Stewardship, should be available during the rest of the year? We all realise that money is important, but the concept of Biblical Stewardship is much wider than that. The foundations and understandings of Biblical Stewardship can be found in scripture, from Genesis to Revelation. In many ways being a Good Steward is synonymous with living a life 'in Christ' as St. Paul put it.



The Fall Stewardship 'Boot Camp' culminated in the Parish Financial Program in Advent 2018, when people were asked to support the parish financially. This was in order that the parish could continue its work of inspiring and supporting members of the parish community as they did the work of being God's Stewards. This was celebrated in a wonderful celebration lunch on Advent Sunday

Some of the purposes of the 'Stewardship Boot Camp' were as follows:

- To understand the role of a steward both biblically and in the present time. This was defined as, using the gifts of God to do the work of God. The 'work of God' was defined as helping to build the Kingdom of God on Earth. (AKA Working to make the world a better place.)
- To understand that stewardship can be exercised in many ways, ranging from making a supportive phone call, or writing a note to encourage a person having a challenging time, to getting involved in an international humanitarian project, and everything in between.
- Recognising that God wants us to use the gifts we have been given, large or small, not to stress ourselves by trying to use 'gifts' that we have not been given.
- To understand that 'being a Good Steward' is a synonym for living the Christian life.

Going Forward:

This is a year-round Stewardship Program, so what next?

Stewardship will continue to be a focus, though much less intensely than during the 'Boot Camp'.

Some topics that will be presented during 2019 will be:

*-The Stewardship of Time.*

*-The Stewardship of Money* (No this is not Parish Financial Stewardship again – that was in November!)

*-Stewardship of our Land and People*

*-Stewardship of our Bodies – health and the importance of recreation.*

Please note planning is ongoing and all may change depending on emergent circumstances.

All will focus on how we use God's gifts to us (time, money, land, relationships, our physical selves, etc.) to do the work of God. That is, to make the world a better place, to help build the Kingdom of God on Earth.) *(Just a note – You will be amazed at how well you are doing this already - once you look at your lives through the lens of Stewardship! It won't be a matter of doing more, it will be a matter of understanding the importance of what you are already doing!)*

This is a new venture for our Parish, and I feel excited to discover where God might be leading us. I ask for your prayerful support as together we seek to make this a meaningful journey. May God bless our explorations, as together we seek to help to grow the Kingdom of God on Earth.

*Respectfully submitted.*

*Val McCormack*

PS I don't mind doing this on my own but if anyone would like to join me in this venture, they would be most welcome.

## Adult Education Annual Report 2018

A small but keen group met on Tuesday evenings during Lent and Easter 2018 to learn more about the circumstances that shaped Jesus' ministry during the first century. The information was interesting and the discussions lively.

The material used included DVD segments and informational handouts, and is described below. It was particularly interesting because of the relevance of what we learned to many of the circumstances we find ourselves in today.

Why does Jesus matter?

Renowned Jesus scholar, Dr. John Dominic Crossan, delves into Jesus' historical landscape to unearth the forces that shaped Jesus' circumstances and message in the first century, and that shape our understanding of Jesus now. Learn how Jesus was able to make a difference long ago, and is still making a difference today, and how understanding this, will enable us to believe that we too can make a difference, as our community strives, in partnership with God, to create a better, kinder, fairer world for all people.

Who can attend Interest groups?

Everyone of course is welcome, and no prior knowledge is necessary. Participants do not need an exhaustive (or any) knowledge of the Bible. Questions of all sorts are encouraged, especially those that people feel uncomfortable asking! If I don't know the answers, I'll do my best to find out for you.

There will be another Interest Group during either the Lent or Easter season. Traditionally they have been held on Tuesday evenings in the lower lounge, but other times are possible too, to suit the group.

Why not come and explore your faith with me?

*Respectfully submitted,  
Val McCormack*

## Community Simple Supper

From our earliest beginnings, the focus and goal of our Simple Suppers has always been "To Live Christ in Community".

We are a dedicated group of 4 teams that provide a delicious meal at a nominal price the last Friday of most months.

We advertise throughout the communities in the area and have now established a loyal following of folks that arrive in anticipation of great food and great fellowship. Our average attendance is around 65-70 adults and 8-12 children. We always make a little profit that accumulates over the year and is donated to our charity of choice-(THE GANG) and to the St. Augustine's discretionary fund. The teams expend great energy planning the menu, preparing, cooking and serving a wide variety of meals. They constantly hear comments like "I wait for this Friday".... "I love coming"..."everyone is so friendly"... "the food is amazing"... "We feel so welcome"... "this is the best idea!" - (and that is just a small sampling of the rewards we garner!)

We encourage everyone to join us, bring a friend, and allow yourself the pleasure of a wonderful Friday evening free from cooking! Then, you too, can be a vital part of "Living Christ in Community"

*Respectfully submitted,  
Lauretta Howard*

## Tuesdays at Blues'

The first and third Tuesday's of every month a small group of St. A's members meet at Blue's at 10 am for fellowship and conversation. And just to enjoy each other's company! Please join us if you enjoy discussing the problems and joys of the day!

*Respectfully submitted,  
Phyllis Molyneux*

## Encounters

What is 'Encounters'?!Encounters is a study group that meets each Sunday morning at 8:30 a.m. It consists of a small group of parishioners who delve into various faith related topics and provides a safe and welcoming environment for reflection, open discussion and study, This past year we were introduced to Richard Rohr's work "Falling

Upwards": -Spirituality for the Two Halves of Life. It is a challenging and very interesting study about Spirituality as we age- a wonderful topic for intense, rewarding conversation. We put this book aside during Advent to spend time on the series" Eco-Spirituality- A Personal Path to Peace". Also, during Lent we plan to once again, put our book on hold as we examine the series "Spirituality of Soil- A Lenten Journey from Cosmic Dust to Easter Garden"- we have previewed this series and are looking forward to the experience.

We encourage you to join us and discover for yourself the immense satisfaction this opportunity provides.

*Respectfully submitted,  
Pat Jameson*

## Inner City Pastoral Ministry

On January 21, 2018 St. Augustine's Anglican Church was pleased to participate in serving lunch to residents of the Inner City. We are a member of the 85 Group of Churches and faith groups, who serve a nutritious lunch after Sunday worship 52 weeks of the year. A roster is maintained at the Inner City Pastoral Ministry Office and we are called once a year.

This is a Ministry that St. Augustine's has contributed to annually since January 1985.

In 2018 we partnered with Stratheran United Church.

The minimum food requirements for approximately 300 people:

- 90 loaves of sandwiches
  - Egg salad, tuna, salmon, and lunch meat with cheese
- cut up vegetables and fruit,      - 500 pieces of finger desserts
- pickles (dill & sweet) - Various miscellaneous items – cups, serviettes, coffee, tea, juice boxes and more.

Together, both Churches shared the food requirements and supplied additional food in excess of the minimum requested, which was taken home to families and seniors. The generosity of the parishioners of St. Augustine's is always in excess, overwhelming and very much appreciated. Thank you for continuing to share with others less fortunate.

*Respectfully submitted,  
June Greig*

## Community Mural

This past year Hardisty School down the street installed a set of student-inspired, professionally-created murals on their exterior wall. Theo, the artist behind the murals and some 100+ around town, lives a few blocks from St. A's and previously painted the current Sunshine Garden sign. An idea arose – “why not put a mural on the church next?” Jocelyn, the current Garden organizer was brought on board with great enthusiasm and we began to re-consider a community mural wrapping the North-East corner of the church that could be viewed from both directions of traffic.

*A joint garden-church mural would allow us to express what is important to both communities, jointly, in a visual way. The mural will make a statement in the community about who we are as a faith-community and invite people of the community to share in that vision.*

Theo and Jocelyn came by St. Augustine's on a Sunday in November 2018 to chat about the potential mural. A proposal has also been shared with Bishop Jane to her equal enthusiasm.

A group of highly-organized gardeners have narrowed down a number of grants that we will apply for this year to cover the full cost. Two engagement events are planned: **February 23<sup>rd</sup> – 9am-noon, and March 9<sup>th</sup> – 1-4pm.** local neighbours are being invited by mail-drop and community signs. Please plan to come out and share in the inspiration for the mural. *We will also need some help on the day with hospitality. **\*\*These two events will be the main chances for us to shape what goes on the mural, please make them a priority!***

*Respectfully submitted,  
Rev. Jonathan Crane*



# FINANCIAL REPORT

Submitted by Joe Sparling

## THE YEAR PAST – 2018.

Revenues: Our Offerings (combined with group donations, refunds, coffee, flowers etc.) were 101% of the Budgeted figure; and Total Revenues (not counting the money we moved from Investments to our bank account, and “flow through” items) were 102% of Budget.

*Well Done All!*

Expenses: Not counting “flow through” items, our expenses were 103% of Budget. Still enough over that we decided we needed to boost our Bank Account balance by \$10,000 from our “Barnett Fund.” (like Savings Account to Chequing Account). The two major over-budget items were Snow Care (137% of budget), and Utilities (124% of budget).

The Major items we accomplished during the year were: in October we bought out the lease on our copier – printer for \$775. This lowered our monthly costs from \$3000 to \$500. And, in September we cashed in our “Manse Fund” investment with the Diocese and used the money to pay down our Roof Loan. A new loan was arranged for five years. Our monthly “roof loan” payments were dropped from \$776 to \$406.50 per month.

## THE CURRENT YEAR – 2019

*\*\*The Budget for 2019, along with some explanatory notes, is attached below.*

We start the year with approximately \$60,000 in investments (Barnett Fund) and a \$39,000 bank account.

Revenues: Our “Estimate of Giving” for Offertory were up 20% over those of 2018. As in past years this value was increased by 20% meaning our Offertory section is increased 13% over the 2018 budget. Overall Revenues, with the addition of a \$1000 fundraising line, are budgeted at 15% over 2018 value, but only 6% over 2018 actual.

Expenses are budgeted at almost the same as 2018 actual value and 4% over the 2018 budget value.

Major items we are looking at for the coming year are: an electronic sign for the front of the church. The existing one is very difficult to update and keep current. This sign

will be funded (approximately \$12,000) out of our Reach Fund money. And replacing existing lighting in the church with LED lighting. This will be a fundraising drive, for approximately \$8,000.

# St. Augustine of Canterbury- Budget Proposal for 2019

	2017 Actual	2018 budget	2018 Actual	2019 Budget
<b>Revenue</b>				
<b>Undesignated Offerings:</b>				
4010 General	\$133,195.00	\$135,000.00	\$132,125.00	6 \$154,000.00
4030 Open	\$1,912.80	\$2,500.00	\$1,855.00	\$2,000.00
<b>Designated Offerings:</b>				
Other Revenue				
4210 Weddings/Funerals	\$1,151.00	\$1,000.00	\$5,150.00	\$5,000.00
4225 Church Rentals	\$4,660.00	\$6,000.00	\$3,915.00	\$5,000.00
4222 Annex Rentals	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
4230 Annex Utilities	\$2,329.69	\$2,500.00	\$4,099.00	\$4,000.00
4240 Fundraising	\$3,432.00			9 \$1,000.00
4250 Interest - Diocese Funds (Quarterly)	\$2,844.00	\$3,000.00	\$1,396.00	\$1,500.00
4260 Sundry	\$2,797.00	\$1,000.00	1 \$15,836.00	\$2,000.00
Memorial			\$895.00	\$500.00
<b>Total Revenues</b>	<b>\$161,321.49</b>	<b>\$160,000.00</b>	<b>\$174,271.00</b>	<b>\$184,000.00</b>
<b>Expenses</b>				
5010 · Clergy Stipend	\$80,907.90	\$81,957.00	\$81,957.00	\$85,177.00
5030 - Automobile Allowance	\$68.90	\$100.00	\$0.00	\$100.00
5050 - Diocesan/Conference/Synod fees	\$100.00	\$150.00	\$480.00	\$300.00
<b>Total 5001 · Parish Ministry</b>	<b>\$81,076.80</b>	<b>\$82,207.00</b>	<b>\$82,437.00</b>	<b>\$85,577.00</b>
5211 · Bookkeeping	\$2,156.00	\$4,500.00	\$2,090.00	\$5,625.00
5220 · Photocopier	\$3,009.01	\$3,000.00	2 \$4,665.00	2 \$500.00
5230 · Office Supplies and Postage	\$999.00	\$1,000.00	\$621.00	\$1,000.00
5240 - Advertising	\$480.00	\$500.00	\$0.00	\$500.00
5241 - software and services	\$330.00	\$300.00	\$424.00	\$400.00
5260 - Bank Charges	\$53.15	\$50.00	\$251.00	\$100.00
5270 · DDF Loan Interest	\$1,611.00	\$1,958.00	3 \$1,628.00	3 \$535.00
5280 - Accounting and Auditing Services	\$836.25	\$500.00	\$551.00	\$500.00
<b>Total 5200 · Office Administration</b>	<b>\$9,474.41</b>	<b>\$11,808.00</b>	<b>\$10,230.00</b>	<b>\$9,160.00</b>
5310 · Music Ministry	\$9,049.00	\$9,600.00	\$9,750.00	7 \$10,000.00
5313 · Music Ministry - Other	\$645.09	\$500.00	\$281.00	\$500.00
5320 · Worship Supplies	\$1,699.52	\$1,700.00	\$707.00	\$1,000.00
5330 - Adult Education		\$50.00	\$0.00	\$50.00
5340 - Youth and Sunday School	\$480.00	\$500.00	\$405.00	\$500.00
5350 · Hospitality Supplies	\$1,014.13	\$1,100.00	\$1,571.00	\$1,600.00
<b>Total 5300 · Worship and Programs</b>	<b>\$12,887.74</b>	<b>\$13,450.00</b>	<b>\$12,714.00</b>	<b>\$13,650.00</b>

5410 · Repairs and Maintenance	\$332.00	\$1,000.00	\$1,141.00		\$1,200.00
5420 · Insurance	\$4,037.00	\$4,238.00	\$4,238.00		\$4,275.00
5430 · Janitorial	\$2,666.00	\$2,600.00	\$2,730.00	10	\$5,000.00
5435 · Janitorial Supplies	\$953.17	\$1,000.00	\$805.00		\$500.00
5440 · Yard Maintenance & Snow Removal	\$3,445.03	\$4,000.00	\$5,473.00		\$6,000.00
Total 5450 · Utilities Church	\$14,987.25	\$15,000.00	\$18,579.00	8	\$18,000.00
<b>Total 5400 · Church Properties</b>	<b>\$26,420.45</b>	<b>\$27,838.00</b>	<b>\$32,966.00</b>		<b>\$34,975.00</b>
5600 - Special - Parish Events	\$555.83	\$500.00	\$589.00		\$600.00
5610 - Special - Parish Retreat	\$500.00	\$500.00	\$500.00		\$500.00
5800 · Other Expenses	\$851.10	\$300.00	\$1,912.00	4	\$2,000.00
5860 · Weddings/funerals			\$981.00		\$1,000.00
<b>Total Special &amp; Other</b>		<b>\$1,300.00</b>	<b>\$3,982.00</b>		<b>\$4,100.00</b>
5710 · Diocesan Assessment & Apportionment	\$32,767.00	\$26,676.00	\$26,676.00		\$22,824.00
<b>Total Operating Expenses</b>	<b>\$131,766.33</b>	<b>\$163,279.00</b>	<b>\$169,005.00</b>		<b>\$170,286.00</b>
<b>Net Operating</b>	<b>\$29,555.16</b>	<b>-\$3,279.00</b>	<b>\$5,266.00</b>	5	<b>\$13,714.00</b>

*\*\*Notes: 2018 actual, 2019 budget*

- |   |  |
|---|--|
| <ul style="list-style-type: none"> <li>1. Transfer from "Barnett Fund".</li> <li>2. Existing photocopier purchased in June 2018</li> <li>3. "Rectory Fund" all used to pay down roof loan, Sept. 2018.</li> <li>4. Fundraising, Christmas Bonuses,</li> <li>5. photocopier purchase (\$1700)</li> </ul> | <ul style="list-style-type: none"> <li>6. Estimates of Giving plus 20%</li> <li>7. \$800/mo. plus weddings and funerals</li> <li>8. Includes City waste removal</li> <li>9. Fundraising - If a capital drive for change to LED lighting is included this should be increased to 9,000</li> <li>10. Includes \$2000 to clean all floors in the church.</li> </ul> |
|---|--|



# Join us to design a Fulton Place Community Mural



**All are welcome!**

**Bring your kids and grandparents, too.  
We need your enthusiasm and creativity  
(no artistic talent necessary)**



**Two workshops to choose from where  
we will be getting input and sharing ideas:**

- 1) Sat, Feb 23, 9:00am-noon**
- 2) Sat, March 9, 1:00-4:00pm**



**Location: Basement of St. Augustine's (6110 Fulton Road).  
No registration needed!**

**Hosted by St Augustine's, the Sunshine Garden,  
and local artist Theo Harasymiw**



For more information contact [paintingtheo@yahoo.ca](mailto:paintingtheo@yahoo.ca)



# **PANCAKE SUPPER**

**TUESDAY, March 05, 2019**

**5:00 p.m. – 7:00 p.m.**



**St. Augustine Anglican Church**

**6110 Fulton Road, Edmonton**

**FAMILY: \$20 - Adults: \$10**

**Children 10 & under: \$2**